



**UNAUDITED FINANCIAL RESULTS FOR QUARTER / HALF YEAR ENDED 30th SEPTEMBER, 2014**

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Half Year Ended		Previous Year Ended
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
		30.09.2014	30.06.2014	30.09.2013	30.09.2014	30.09.2013	31.03.2014
1	<b>Income from operations</b>						
	(a) Net Sales/Income from Operations (Net of excise duty)	2,515.56	2,787.98	3,025.45	5,303.54	4,780.88	10,405.11
	(b) Other Operating Income	2.29	0.43	3.95	2.72	4.19	16.48
	<b>Total Income from operations (net)</b>	<b>2,517.85</b>	<b>2,788.41</b>	<b>3,029.40</b>	<b>5,306.26</b>	<b>4,785.07</b>	<b>10,421.59</b>
2	<b>Expenditure</b>						
	(a) Cost of Materials Consumed	1,168.30	1,432.89	1,529.82	2,601.19	2,358.02	5,740.33
	(b) Purchase of stock-in-trade	40.58	153.20	35.76	193.78	188.56	417.74
	(c) Changes in Inventories of finished goods and work-in-progress	41.35	(39.78)	25.80	1.57	(25.96)	(214.05)
	(d) Employees benefits expenses	226.88	234.77	194.07	461.64	375.99	821.98
	(e) Depreciation & amortisation expense	68.92	66.95	47.93	135.87	99.37	199.91
	(f) Other Expenses	502.93	426.98	405.75	929.92	727.37	1,699.44
	<b>Total Expenditure</b>	<b>2,048.96</b>	<b>2,275.01</b>	<b>2,239.14</b>	<b>4,323.97</b>	<b>3,723.35</b>	<b>8,665.35</b>
3	<b>Profit / (Loss) from Operations before Other Income, finance costs and exceptional item (1-2)</b>	<b>468.89</b>	<b>513.40</b>	<b>790.26</b>	<b>982.29</b>	<b>1,061.72</b>	<b>1,756.24</b>
4	Other Income	381.91	202.81	364.86	584.72	671.02	1,056.41
5	<b>Profit / (Loss) from ordinary activities before finance costs and Exceptional items (3+4)</b>	<b>850.80</b>	<b>716.21</b>	<b>1,155.12</b>	<b>1,567.01</b>	<b>1,732.74</b>	<b>2,812.65</b>
6	Finance costs	0.00	0.00	0.00	0.00	0.09	0.00
7	<b>Profit / (Loss) from ordinary activities after finance costs but before Exceptional items (5-6)</b>	<b>850.80</b>	<b>716.21</b>	<b>1,155.12</b>	<b>1,567.01</b>	<b>1,732.64</b>	<b>2,812.65</b>
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	<b>Profit / (Loss) from Ordinary Activities before tax (7 + 8)</b>	<b>850.80</b>	<b>716.21</b>	<b>1,155.12</b>	<b>1,567.01</b>	<b>1,732.64</b>	<b>2,812.65</b>
10	Tax Expense	190.76	226.21	307.39	416.97	450.02	836.27
11	<b>Net Profit / (Loss) from Ordinary Activities after tax (9-10)</b>	<b>660.04</b>	<b>490.00</b>	<b>847.74</b>	<b>1,150.04</b>	<b>1,282.62</b>	<b>1,976.39</b>
12	Extraordinary Items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	<b>Net Profit / (Loss) for the period (11-12)</b>	<b>660.04</b>	<b>490.00</b>	<b>847.74</b>	<b>1,150.04</b>	<b>1,282.62</b>	<b>1,976.39</b>
14	Paid-up Equity Share Capital (Face Value Rs. 1 each)	320.00	320.00	320.00	320.00	320.00	320.00
15	Reserve excluding Revaluation Reserve as per Balance Sheet						17,080.31
16(i)	Earnings Per Share (Before Extraordinary items)						
	(a) Basic	2.06	1.53	2.65	3.59	4.01	6.18
	(b) Diluted	2.06	1.53	2.65	3.59	4.01	6.18
16(ii)	Earnings Per Share (After Extraordinary items)						
	(a) Basic	2.06	1.53	2.65	3.59	4.01	6.18
	(b) Diluted	2.06	1.53	2.65	3.59	4.01	6.18

**PART II**

Information for the quarter and half year ended 30-09-2014						
A	Particulars of shareholding					
1	Public shareholding					
	- Number of Shares	9,751,270	9,751,270	9,751,270	9,751,270	9,751,270
	- Percentage of holding	30.47%	30.47%	30.47%	30.47%	30.47%
2	Promoters and Promoter group shareholding-					
	(a) Pledged/Encumbered					
	- Number of Shares	-	-	-	-	-
	- Percentage of Shares	-	-	-	-	-
	(as a % of the total shareholding of promoter and promoter group)					
	- Percentage of Shares	-	-	-	-	-
	(as a % of the total share capital of the company)					
	(b) Non - Encumbered					
	- Number of Shares	22,248,730	22,248,730	22,248,730	22,248,730	22,248,730
	- Percentage of Shares	100.00%	100.00%	100.00%	100.00%	100.00%
	(as a % of the total shareholding of promoter and promoter group)					
	- Percentage of Shares	69.53%	69.53%	69.53%	69.53%	69.53%
	(as a % of the total share capital of the company)					

Particulars	Quarter Ended 30.09.2014
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed of during the quarter	Nil
Remaining unresolved at the end of the quarter	Nil

**HERCULES HOISTS LIMITED**

43/2B Savroli-Kharpada Road, Dhamani, Khalapur 410 202, Maharashtra  
Registered Office: Bajaj Bhavan, 2nd Floor, 226, Nariman Point, Mumbai-400021  
P: +91 2192 274601; Email: indef@indef.com; URL: www.indef.com; CIN:L45400MH1962PLC012385

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED, UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

(Rs. in Lakhs)

Sr. No.	Particulars	Quarter Ended			Half Year Ended		Previous Year Ended
		(Unaudited) 30.09.2014 Rs.	(Unaudited) 30.06.2014 Rs.	(Unaudited) 30.09.2013 Rs.	(Unaudited) 30.09.2014 Rs.	(Unaudited) 30.09.2013 Rs.	(Audited) 31.03.2014 Rs.
1	<b>Segment Revenue (Net Sales and Income)</b>						
	(a) Material Handling Equipment	2,397.67	2,672.51	2,892.06	5,070.18	4,519.32	10,109.49
	(b) Windmill Power	120.18	115.90	137.34	236.08	265.76	312.10
	Net sales/Income from Operations	<b>2,517.85</b>	<b>2,788.41</b>	<b>3,029.40</b>	<b>5,306.26</b>	<b>4,785.07</b>	<b>10,421.59</b>
2	<b>Segment Results</b>						
	(a) Material Handling Equipment	437.94	503.89	843.73	941.83	1,102.99	1,866.14
	(b) Windmill Power	77.58	73.86	84.44	151.45	164.87	115.21
	Total	515.52	577.75	928.17	1,093.28	1,267.86	1,981.35
	Less-Finance Cost	0.00	0.00	0.00	0.00	0.09	0.00
	Add-Other Unallocable Income net off Un-allocable Corporate Expenditure	335.28	138.46	226.95	473.73	464.87	831.30
	<b>Total Profit (+)/Loss (-) before Tax and extra ordinary items</b>	<b>850.80</b>	<b>716.21</b>	<b>1,155.12</b>	<b>1,567.01</b>	<b>1,732.64</b>	<b>2,812.65</b>
3	<b>Capital Employed (Segment Assets Less Liabilities)</b>						
	(a) Material Handling Equipment	6,649.24	6,468.29	5,125.33	6,649.24	5,125.33	6,045.80
	(b) Windmill Power	1,553.50	1,603.46	1,721.00	1,553.50	1,721.00	1,519.89
	(c) Unallocated	10,299.93	9,770.89	10,421.80	10,299.93	10,421.80	9,834.63
	<b>Total Capital Employed</b>	<b>18,502.67</b>	<b>17,842.64</b>	<b>17,268.13</b>	<b>18,502.67</b>	<b>17,268.13</b>	<b>17,400.31</b>

STATEMENT OF ASSETS AND LIABILITIES		(Rs. in Lakhs)	
PARTICULARS	As at 30th Sept. 2014		As at 31st March 2014
	Unaudited	Audited	Audited
<b>A EQUITY AND LIABILITIES</b>			
1 <b>Shareholder's funds</b>			
Share Capital		320.00	320.00
Reserves and Surplus		18,182.67	17,080.31
<b>Sub- total - Shareholders funds</b>		<b>18,502.67</b>	<b>17,400.31</b>
2 <b>Non- Current Liabilities</b>			
Deferred tax liabilities(Net)		431.72	482.65
Other Long - term liabilities		37.02	37.02
<b>Sub- total - Non- Current Liabilities</b>		<b>468.74</b>	<b>519.67</b>
3 <b>Current liabilities</b>			
Trade payables		1,527.79	2,130.36
Other current liabilities		280.37	306.36
Short - term provisions		101.08	619.44
<b>Sub- total - Current Liabilities</b>		<b>1,909.24</b>	<b>3,056.16</b>
<b>TOTAL- EQUITY AND LIABILITIES</b>		<b>20,880.65</b>	<b>20,976.15</b>
<b>B ASSETS</b>			
1 <b>Non - Current Assets</b>			
<b>Fixed assets</b>			
(i) Tangible Assets		2,534.20	2,691.54
(ii) Intangible Assets		8.17	7.11
(iii) Capital work - in - progress		2.33	0.12
(iv) Intangible Assets under development		119.00	47.71
Non - Current Investment		3,883.91	3,977.95
Long - term loans and advances		1,051.94	1,021.68
<b>Sub- total - Non - Current Assets</b>		<b>7,599.55</b>	<b>7,746.10</b>
2 <b>Current Assets</b>			
Inventories		3,082.63	3,102.62
Trade receivables		3,224.14	3,166.66
Cash & cash equivalents		1,146.23	2,336.63
Short term - loans and advnces		4,997.57	3,769.57
Other current assets		830.53	854.57
<b>Sub- total - Current Assets</b>		<b>13,281.10</b>	<b>13,230.05</b>
<b>TOTAL- ASSETS</b>		<b>20,880.65</b>	<b>20,976.15</b>

**Notes :-**

- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th November, 2014. The Statutory Auditors have carried out the Limited Review of the above results.
- Segment Revenue, Result and Capital Employed figures include the respective amounts identifiable to each of the segments. Other allocable expenditure mainly includes expenses incurred on common services.
- During the half year ended 30th Sept, 2014, the Company has adopted the useful life of the Assets as given in Part C of Schedule II of the Companies Act 2013. Due to the change Depreciation charge for the half year ended 30th Sept, 2014 is higher by Rs. 36.84 Lakhs and Quarter Ended 30th June, 2014 is higher by Rs. 17.67 Lakhs. Further, to the requirement of Part C of the Schedule II; an amount of Rs. 47.68 Lakhs (Net of Deferred Tax of Rs. 24.55 Lakhs) relating to the Assets where useful life has already expired has been charged to the Retained Earnings.
- Previous period figures have been regrouped/rearranged wherever considered necessary to make them comparable with those of the current period.

For Hercules Hoists Limited

Place : Mumbai  
Date: 12/11/2014

Shekhar Bajaj  
Chairman